

RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	Decision title	Capital Budget Monitoring April – March 2020/21
2.	Declarations of interest	None
3.	Date of decision	3 June 2021
4.	Decision maker	City Mayor
5.	Decision taken	<ol style="list-style-type: none"> 1. Approve the transfer of £1.7m from additional secondary school places to the schools' capital maintenance work programme to fund the ongoing costs for the temporary modular buildings up to 2028. 2. Approve the transfer of £1m to Connecting Leicester from Pioneer Park Infrastructure, as detailed at Appendix A, Planning, Development & Transportation, Para 2.2. 3. Approve the addition of £850k to assist with the redevelopment of land at Stocking Farm and Southfields/Newry, to be funded with a contribution from One Public Estate Land Release Fund. The redevelopment is aimed at assisting with preparation of the land for building homes. 4. Approve the addition of £798k to Highways Maintenance, funded by DfT grant, Appendix B, para 3.6. 5. Approve the addition of £750k to Additional SEND places, funded from the underspend on additional secondary school places, Appendix A, Children's Services, Para 2.1. 6. Approve the addition of £562k for replacement of cladding on the Phoenix Square building to be funded by grant from Homes England, as detailed at Appendix B para 3.19. 7. Approve the addition of £290k for refurbishment of Knighton Park and Evington Park depots, funded from the depot reserve.
6.	Reason for decision	The Executive and Overview Select Committee receive a report on the forecast capital budget position regularly throughout the year (as well as an outturn report at the

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		end of the year). Recommendations arising from this are often included within the report.
7.	A) KEY DECISION Yes/No? b) If yes, was it published 5 clear days in advance? Yes/no	No
8.	Options considered	Not Applicable
9.	Deadline for call-in <ul style="list-style-type: none"> • 5 members of a scrutiny commission or any 5 councillors can ask for the decision to be called-in. • Notification of call-in with reasons must be made to the monitoring officer 	10 June 2021
10.	Signature of decision maker (City Mayor or where delegated by the City Mayor, name of executive member)	